

# Clarksville Elementary School Enrollment Update

**A Conversation with Parents, Community and Faculty:**

**With**

**Board of education,**

**&**

**Dr. Michael Tebbano**

**Superintendent**

**Dorothy McDonald**

**Principal**

**June 4, 2009**



# Introductions

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- Board of Education
- Administration and Faculty
- Community Members
  
- Purpose: to discuss the concerns of Clarksville community members regarding enrollment and class size for the future.

# Context

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- The Clarksville Community- a small school environment with a proven record of student success.
- 2003      **Construction Planning**
  - » Creating space in a crowded school district
- 2007      **Redistricting for 2008-09**
  - » Creating neighborhood schools
- Today     **Planning for 2009-10**
  - » Economy and projection concerns

# Projecting Enrollments

Grade	2008-09 (predicted in 2007)	2008-09	Difference
		(actual)	
K	16	21	5
1	40	38	-2
2	39	45	6
3	32	31	-1
4	39	43	4
5	53	48	
	219	226	7



# Projecting Kindergarten

Year Entering K	Clarksville	Actual
2008-09	16	21
2009-10	27	28 (currently)
2010-11	18 ???	TBD
2011-12	18 ???	TBD



School	K	1	2	3	4	5	2009-10	2008-09	+/-
Clarksville	28	25	38	45	31	43	211	226	-8
Eagle	45	58	67	70	78	75	393	382	+ 11
Elsmere	44	46	44	42	60	45	281	289	-8
Glenmont	48	61	58	57	70	78	372	364	+8
Hamagrael	47	54	63	63	78	59	364	371	-7
Slingerlands	<u>42</u>	<u>59</u>	<u>70</u>	<u>95</u>	<u>61</u>	<u>73</u>	<u>400</u>	<u>496</u>	<u>-96</u>
<b>Totals</b>	<b>258</b>	<b>303</b>	<b>340</b>	<b>372</b>	<b>378</b>	<b>373</b>	<b>2021</b>	<b>2128</b>	<b>-107</b>

## Student Enrollment, 2009-10 Elementary



School	K	1	2	3	4	5	2009-10	2008-09	
							Projections	Actual	Diff
Clarksville	28	25	38	45	31	43	211	226	-15
Eagle	45	58	67	70	78	75	393	383	10
Elsmere	44	46	44	42	60	45	281	288	-7
Glenmont	48	61	58	57	70	78	372	364	8
Hamagrael	47	54	63	63	78	59	364	371	-7
Slingerlands	<u>42</u>	<u>59</u>	<u>70</u>	<u>95</u>	<u>61</u>	<u>73</u>	<u>400</u>	<u>500</u>	-100
<b>Totals</b>	<b><u>258</u></b>	<b><u>303</u></b>	<b><u>340</u></b>	<b><u>372</u></b>	<b><u>378</u></b>	<b><u>373</u></b>	<b><u>2021</u></b>	<b><u>2132</u></b>	<b><u>-107</u></b>
<i>3 year projection</i>	<i>274</i>	<i>336</i>	<i>351</i>	<i>376</i>	<i>384</i>	<i>379</i>	<i>2100</i>	<i>2145</i>	
<i>6 year projection</i>	<i>285</i>	<i>331</i>	<i>348</i>	<i>378</i>	<i>385</i>	<i>383</i>	<i>2110</i>	<i>2155</i>	
<i>8 year projection</i>	<i>286</i>	<i>328</i>	<i>352</i>	<i>380</i>	<i>389</i>	<i>383</i>	<i>2118</i>	<i>2155</i>	

# Section Scenario #1

School	K	1st	2nd	3rd	4th	5th	Self Cont	Total St	Teachers	S:T Ratio
Clarksville	14	13 ↔ 7	7	23	16	21				
	14	12 ↔ 8	8	23	16	22				
			23							
<b>Bldg Total</b>	28	25	38	46	32	43	0	220	11	20.00

# Section Scenario #2

School	K	1	2	3	4	5	Self Cont	Total St	Teachers	S:T Ratio
Clarksville	19 ↔ 17		20	23	16	21				
	9	8	20	23	17	21				
Projected 11/08	36	25	38	45	31	43		218		
Enrollment To Date	28	25	40	46	33	42	0	214	11	19.45
Diff w/ Projection	-8	0	2	1	2	-1	0			

# Multi Age Plans 2009-10

<i>School</i>	<i>2008-09</i>	<i>2009-10</i>
Clarksville	None	#1: 2 classes grades 1-2 #2: 1 class, grades K-1
Eagle	1 class, grades 3-4	None planned
Elsmere	1 class, grades 1-2	None planned
Glenmont	None	1 class, gr. 2-3
Hamagrael	None	1 class, gr. 1-2
Slingerlands	None	None planned

# Summary

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- Renovations to Clarksville
- Redistricting
- Economy
- Enrollment projections
- Multi-age classes
- Enrichment



# Discussion

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- Questions
- Comments
- Concerns
- Ideas

